

Ryan White Part A and MAI

2023/2024 Priorities and Allocations

Service Categories (priority order)	PART A		MAI		2022/2023 Ranking	MAI		Total Part A & MAI Target	2023/2024 Ranking		
	\$Dollars	% of Total	\$Dollars	% of Total		\$Dollars	% of Total				
	Last Year 2022/2023				Last YR	PSRA New Year 2023/2024				6/30/2022	
Core Services	Part A \$Amt	Percent	MAI \$Amt	Percent	PSRA	Part A \$Amt	Percent	MAI \$Amt	Percent	Total Part A & MAI	DECISION
Early Intervention Services	600,000	7.33%	\$ 510,000	100%	2	725,000	10.75%	\$ 512,000	100%		1
Medical Case Management	770,000	11.49%			3	630,000	9.34%				2
Home and Community Based Services	240,000	3.58%			5	400,000	5.93%				3
Mental Health Services	500,000	7.46%			4	500,000	7.41%				4
Outpatient/Ambulatory Health Services	430,000	6.42%			7	325,000	4.82%				5
Medical Nutriition Therapy	150,000	2.24%			8	175,000	2.59%				6
AIDS Pharmaceutical							0.00%				7
Oral Health	1,125,000	16.79%			6	1,000,000	14.83%				8
Health Insurance Premium and Cost Sharing Assistance for Low-Income							0.00%				9
Substance Abuse (Outpatient Care)	\$ 360,000	5.37%			1	215,000	3.19%				10
Home Health Care						100,000	1.48%				11
Hospice							0.00%				12
	0	0.00%		62% Core		0	0.00%		60% Core	\$ 7,257,000	
	0	0.00%		38% Support		0	0.00%		40% Support		
Total Core Services	\$ 4,175,000	62.31%				\$ 4,070,000	60.34%				
Support Services											
Non-Medical Case Management	800,000	11.94%			3	800,000	11.86%				1
Housing	375,000	5.60%			1	300,000	4.45%				3
Food Bank/Home Delievered Meals	650,000	9.70%			2	800,000	11.86%				3
Emergency Financial Assistance	100,000	1.49%			5	100,000	1.48%				4
Medical Transportation	450,000	6.72%			4	550,000	8.15%				5
Psychosocial Support	150,000	2.24%			6	125,000	1.85%				
Total Support Services	\$ 2,525,000	37.69%				\$ 2,675,000	39.66%				
Totals	\$ 6,700,000	Services		100%		\$ 6,745,000	Services		100%		
Total Part A & MAI Target	\$ 6,700,000		\$ 510,000			\$ 6,745,000		\$ 512,000			
Remaining	\$ -			Remaining		0					
Grant Total	\$ 7,210,000					\$ 7,257,000					