



INLAND
EMPIRE
HIV
PLANNING
COUNCIL

351 N. Mt. View Avenue • San Bernardino, CA 92415-0475
(909) 693-0750
Website: www.iehpc.org

Riverside/San Bernardino California Transitional Grant Area

Maxwell Ohikhuare, MD
County Health Officer Co-Chair

Gregory French
Community Co-Chair

Continuum of Care Committee

Thursday, November 21, 2013
2:00pm-3:00pm

Meeting Location

Department of Public Health
351 North Mt. View Ave., Basement
San Bernardino, CA 92415
(909) 693-0750

Teleconferencing Location***

Desert AIDS Project
1695 North Sunrise Way
Palm Springs, CA 92262
(760) 323-2118

Agenda

2:00pm	1. Call to Order <ul style="list-style-type: none"> ▪ Roll Call* ▪ Introductions 	B. Contreras
	2. Public Comments¹	Members of the Public
	3. Members Privilege	PC Members
	4. Approval of Agenda²	B. Contreras
	5. Approval of Minutes² 5.1 Minutes of April 11, 2013	B. Contreras
	6. Old Business² 6.1 Review Expenditure and Utilization Report (A-1) 6.2 Affordable Care Act Discussion/Updates (A-2)	Committee Members
	7. New Business² 7.1 Transition Process for Ryan White Clients to ACA 7.2 Care Alternative Hospice - Overview	B. Contreras

	8. Public Comments¹	Members of the Public
	9. Members Privilege	PC Members
	10. Review of Action Items	PC Staff
	11. Agenda Setting for Next Meeting January 16, 2014 HIV Planning Council Conference Room	PC Members/ B. Contreras
	12. Roll Call*	PC Staff
3:00pm	13. Adjournment	B. Contreras

¹ Public Comments: Any member of the public may address this meeting on items of interest that relate to the Ryan White CARE Act by completing a speaker slip to indicate their interest in addressing the Planning Council. A three-minute limitation will normally apply to each member of the public who wishes to comment, unless waived by the Chair.

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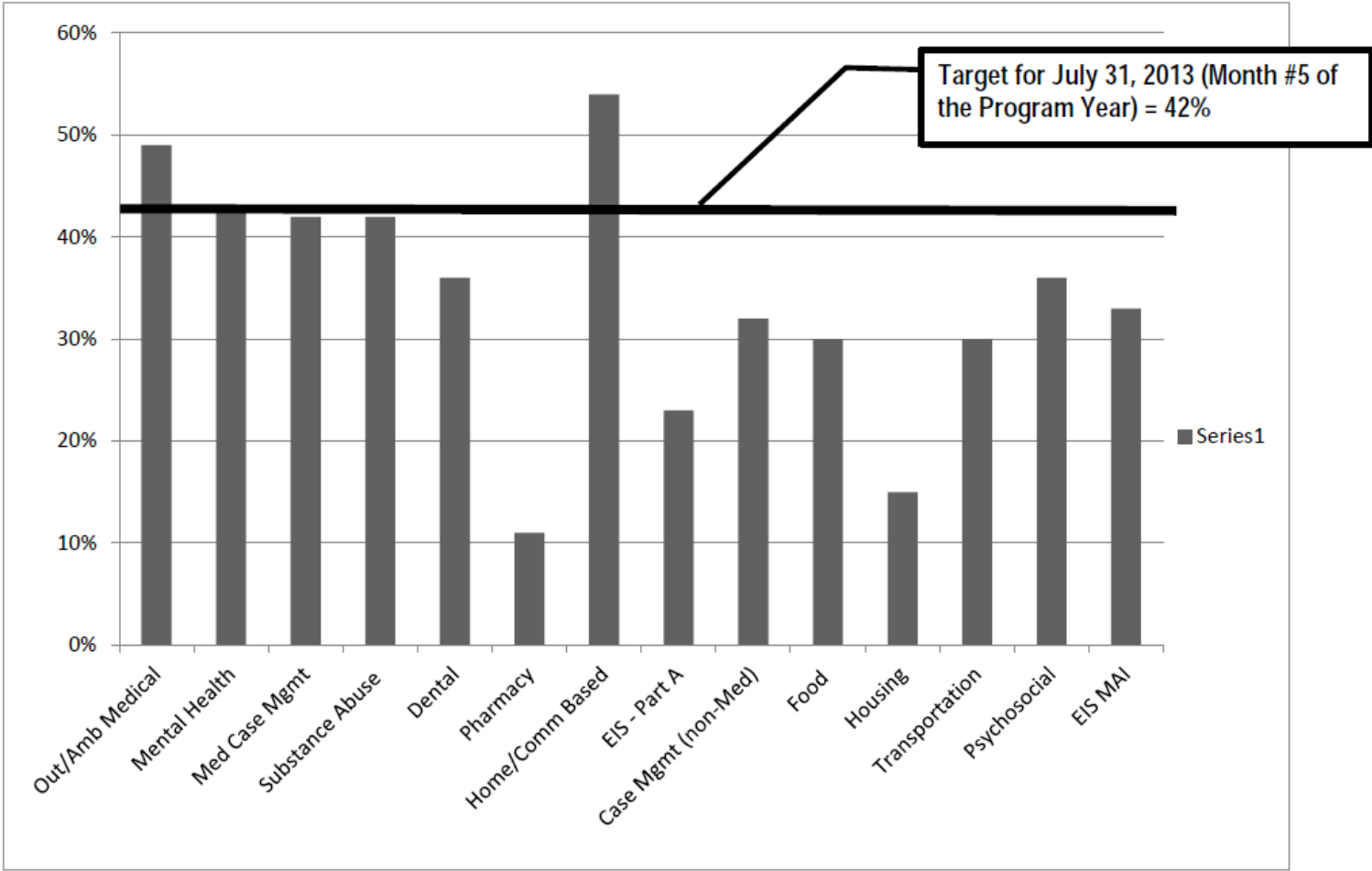
Requests for special accommodations (e.g., language translation) must be received 72 hours prior to the date of the meeting. Contact PC Support at (909) 693-0750

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Ryan White Program
Expenditure Report September 2013*

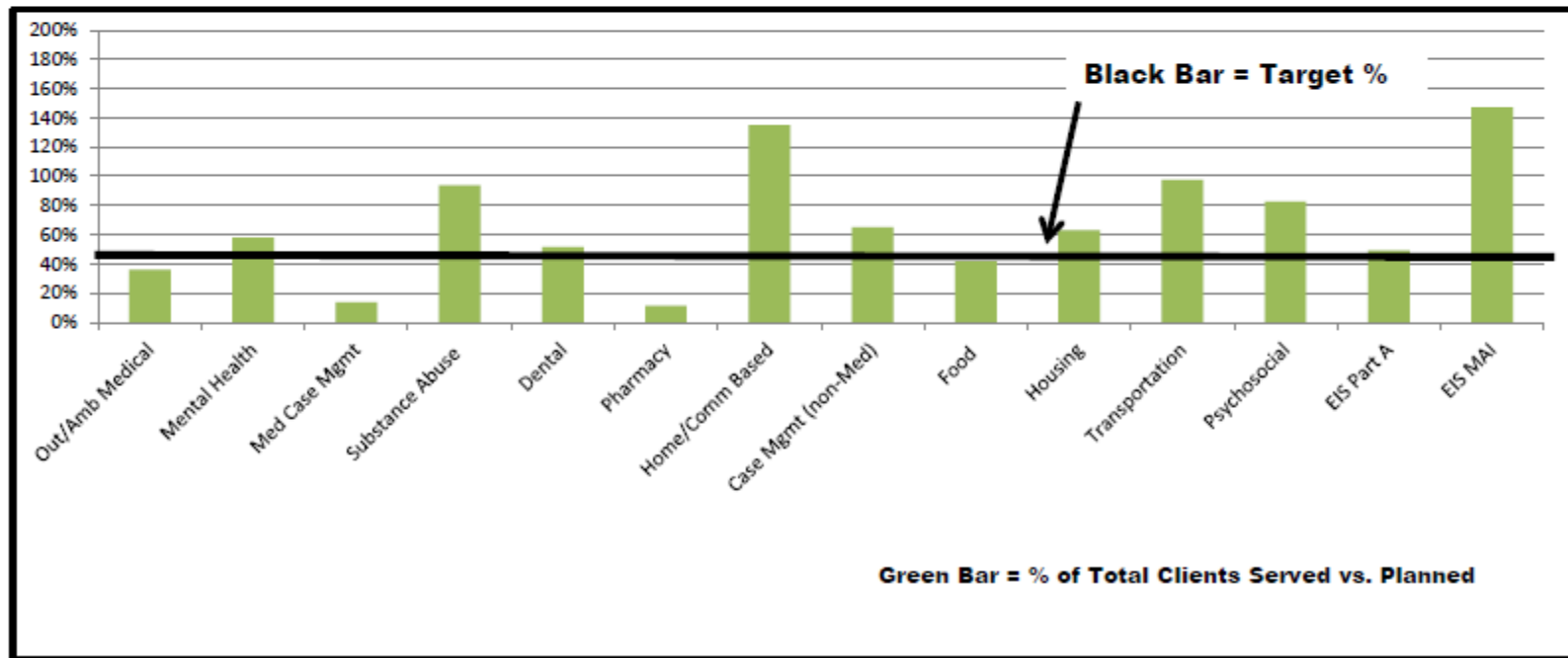
Expenditure Report September 2013*



*Information based on services provided through July


Ryan White Program Utilization
Report September 2013

SERVICE UNIT DELIVERY					
Service Category	Planned Units	Actual Units Delv'd*	% of Total Units Delv'd vs. Planned	Target % For This Time of Year	Variance From Target
Out/Amb Medical	14,280	5,146	36%	42%	-5.6%
Mental Health	9,088	5,272	58%	42%	16.3%
Med Case Mgmt	14,602	2,040	14%	42%	-27.7%
Substance Abuse	8,250	7,741	94%	42%	52.2%
Dental	20,376	10,495	52%	42%	9.8%
Pharmacy	105	12	11%	42%	-30.2%
Home/Comm Based	4,915	6,641	135%	42%	93.5%
Case Mgmt (non-Med)	17,614	11,510	65%	42%	23.7%
Food	21,618	9,074	42%	42%	0.3%
Housing	1,813	1,145	63%	42%	21.5%
Transportation	37,476	36,563	98%	42%	55.9%
Psychosocial	7,061	5,847	83%	42%	41.1%
EIS Part A	5,547	2,731	49%	42%	7.6%
EIS MAI	3,870	5,691	147%	42%	105.4%



**Ryan White Program
Expenditure Report September 2013***

COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G	COLUMN H
FY 13/14 Service Category	Allocations	Average Exp Per Month (1/12)	Expended YTD	Remaining YTD	% Expended	% Target	Difference
Out/Amb Medical	\$1,912,701	\$159,392	\$935,481	\$977,220	49%	42%	-7%
Mental Health	\$363,171	\$30,264	\$156,239	\$206,932	43%	42%	-1%
Med Case Mgmt	\$383,347	\$31,946	\$162,399	\$220,948	42%	42%	-1%
Substance Abuse	\$195,036	\$16,253	\$81,377	\$113,659	42%	42%	0%
Dental	\$1,150,041	\$95,837	\$410,364	\$739,677	36%	42%	6%
Pharmacy	\$24,211	\$2,018	\$2,624	\$21,587	11%	42%	31%
Home/Comm Based	\$127,782	\$10,649	\$69,424	\$58,358	54%	42%	-13%
EIS - Part A	\$168,135	\$14,011	\$39,363	\$128,772	23%	42%	18%
Case Mgmt (non-Med)	\$363,171	\$30,264	\$114,476	\$248,695	32%	42%	10%
Food	\$255,565	\$21,297	\$76,067	\$179,498	30%	42%	12%
Housing	\$147,959	\$12,330	\$21,575	\$126,384	15%	42%	27%
Transportation	\$242,114	\$20,176	\$72,501	\$169,614	30%	42%	12%
Psychosocial	\$174,860	\$14,572	\$63,814	\$111,046	36%	42%	5%
EIS MAI	\$396,798	\$33,067	\$132,610	\$264,188	33%	42%	8%
TOTALS	\$5,904,891	\$492,074	\$2,338,314	\$3,566,577	40%	42%	2%

LEGEND	
Column A	Current funded RWP Services established by IEHPC at PSRA
Column B	Current RWP service allocations established by IEHPC at PSRA
Column C	Estimated monthly expenditure amounts based on entire allocations. Formula = Column B - Column D
Column D	Actual year to date expenditures of RWP Part A services as reported by RWP Part A Providers
Column E	Actual year to date amounts remaining. Formula = Column B - Column D
Column F	Percentage of year to date funds expended Formula = Column D / Column B
Column G	Target Percent that should be expended (ex: July is the 5th month of the program yr, 5/12 = 41.67%)
Column H	Variance between Optimal Percent and Actual percent of funds expended. Formula = Column G - F
	Service(s) with variance expended that is greater or less than 10%

**Information based on services provided through July*

California State Office of AIDS

Report to Inland Empire HIV Planning Council

November 2013

Office of AIDS Division/Cross Branch Issues

- OA co-sponsored the **Affordable Care Act and HIV: Implementation Issues for California Ryan White Medical Directors and Administrators** meeting on November 6, 2014 in Los Angeles. The meeting purpose was to provide a forum for clinic medical directors and administrators to share best practices and discuss challenges to care continuity in this new Affordable Care Act (ACA) environment. Although final evaluation data are not yet available, preliminary feedback from participants indicate that the meeting was successful in meeting its purpose. A meeting summary will be made available at a later date.
- OA has gained commitment from Covered California to include information about Ryan White (Care and ADAP) into the next iteration of the Assistors training curriculum.

Ryan White (RW) Part B HIV Care Program (HCP)

- OA is working to develop a number of policy notices regarding ACA and the intersection with HCP.
- OA is in the process of finalizing 2014 RW Part B Funding Opportunity Application (FOA) for submission to HRSA by December 9, 2013.

Ryan White (RW) Part B: AIDS Drug Assistance Program (ADAP)

- The OA-ADAP Branch is working with stakeholders to finalize a flowchart to be used by enrollment workers to screen clients for ACA programs. The Branch is also developing a letter that will inform clients of ACA programs and how to apply.
- OA is working on a comparison chart of ARV medication coverage on each of the Covered California published formularies. The comparison chart will be finalized and made available to ADAP enrollment workers as soon as possible.

HIV Prevention

- The HIV Prevention Branch announced its projected allocation amounts to HIV Prevention Branch-funded local health jurisdictions (LHJs) for Calendar Year 2014, and issued its updated guidance for program planning. The *Prevention Program Guidance* provides details on changes to OA's HIV prevention plan, and is designed to provide information on all activities required and permitted under OA's Prevention Grant to LHJs. The updated guidance includes additional resources to assist LHJs to develop and enhance local prevention portfolios, and incorporates lessons learned from the first two years of implementation of CDC's PS12-1201 grant in the California Project Area. It is a "living document" and will

be regularly updated with new guidelines, technical assistance information and helpful appendices.

- The Prevention Program Guidance, along with additional resources, is also posted on OA's web page for HIV Prevention providers at: <http://cdph.ca.gov/HIVPrevention>.

California Planning Group (CPG)

- Applications for the CPG are currently being reviewed. Final decisions are expected toward the end of November, after which applicants will be notified.
- For additional questions about CPG, please contact Carol Crump at 916-449-5965 or carol.crump@cdph.ca.gov.

If you have additional questions, please contact: Nanci.Beams@cdph.ca.gov



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Henry Nickel
Community Co-Chair

Continuum of Care Committee

Thursday, June 13, 2013
1:00pm-3:00pm

Teleconference Site
Desert AIDS Project
1695 North Sunrise Way
Palm Springs, CA 92262-3702
(760) 323-2118

Minutes

Members: B. Contreras, B. Orr, D. Wahl, L. Ford-Watson

Guest: C. Harris, T. Evans, S. Cienfuegos, A. Ziven

Staff: A. Fox, M. Hoze

12:39pm	1. Call to Order <ul style="list-style-type: none"> ▪ Roll Call* ▪ Introductions 	B. Contreras
	2. Public Comments¹ None	Members of the Public
	3. Members Privilege None	PC Members
	4. Approval of Agenda² Motion/Second: B. Orr, L. Ford-Watson Motion carried.	B. Contreras
	5. Approval of Minutes² 5.1 Minutes of March 14, 2013 Motion/Second: L. Ford-Watson, B. Orr Motion carried.	B. Contreras
	6. Old Business² NONE	Committee Members
	7. New Business <ul style="list-style-type: none"> • RWP presented an overview of the Expenditure and 	Committee Members

- Utilization reports in detail. It was noted that the numbers for dental may need some adjustments.
- There was detailed discussion on creative ways to measure successful outcomes of essential medical care.

8. Public Comments¹

T. Evans announced V. Jauregui-Burns retirement.

Members of the Public

9. Members Privilege

None

PC Members

10. Review of Action Items

There were no action items.

PC Staff

11. Agenda Setting for Next Meeting

June 13, 2013 Department of Public Health

PC Members/ B. Contreras

12. Roll Call*

PC Staff

1:48pm

13. Adjournment

B. Contreras

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